



บริษัท จุฬานาวี จำกัด (มหาชน)

JUTHA MARITIME PUBLIC COMPANY LIMITED

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YOUR REF :

OUR REF :

BANGKOK

10th August 2021

048/2021

Subject: Report on Reviewed Financial Statements for the second Quarter ended 30th June 2021

To: Vice President - Listing Department Corporate Disclosure Standards, Stock Exchange of Thailand

Jutha Maritime Public Company Limited and its subsidiaries hereby submits the reviewed consolidated financial statements for the second quarter ended 30th June 2021 which was duly approved by the Board of Directors.

During the first six months of this year the Company and its subsidiaries had a total net loss of 15.10 million baht in which the loss attributable for Parent Company was 8.56 million baht. The total net loss has included an unrealized gain on foreign exchange of 19.69 million baht. Comparing with last year, the Company had a total net loss of 68.85 million baht which also included an unrealized gain on foreign exchange of 12.24 million baht. If excluding the gain (loss) on foreign exchange, the total net loss from operations this year was only 34.79 million baht in comparison to last year, which was 81.09 million baht or a decrease in loss of 57%.

For the second quarter the three-month period ended June 30, 2021 there was a net profit of 2.21 million baht and a profit attributable to the parent company of 14.90 million baht. For the net profit of 2.21 million baht, there was an unrealized gain from foreign exchange rate of 7.10 million baht. Comparing to the same period of the previous year with a loss of 60.49 million baht, including an unrealized loss from foreign exchange of 18.83 million baht, the company and its subsidiaries have a net loss from operation in this quarter of only 4.89 million baht and 41.66 million baht in the previous year or a decrease in net loss of 88% due to the improvement in the shipping industry. Demand for logistic by marine transportation has increased, making the company's performance improved substantially.

Please be informed accordingly.



Yours sincerely,

Chanet Phenjati
President