



บริษัท จัสมิน เทเลคอม ซิสเต็มส์ จำกัด (มหาชน)  
Jasmine Telecom Systems Public Company Limited

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[ TRANSLATION ]

Our Ref. JTS/CS-010/2562

May 8, 2019

Subject : Report on the Company's operating results of the first quarter of the year 2019  
To : President of the Stock Exchange of Thailand

The Board of Directors' Meeting No. 4/2019 of Jasmine Telecom Systems Public Company Limited (the "**Company**") held on May 8, 2019, has resolved to approve the consolidated financial statements for the first quarter of the year 2019, ended March 31, 2019, that have been accordingly reviewed by the Company's external auditor and by the Audit Committee at the meeting No. 3/2019 held on May 8, 2019. Also, on this occasion, the Company would like to report its operating results as detailed below:-

1. Total Revenue

The total operating revenue of the Company and its subsidiary for the first quarter of the year 2019 was Baht 28.53 million, increasing by Baht 4.04 million or 16.50 % when compared to that of Baht 24.49 million in the first quarter of the year 2018. The total revenue comprised:-

- The revenue obtained from Telecom Systems Integration and Telecom Service business of Baht 10.14 million;
- The revenue obtained from Computer Systems Integration business and Cloud Computing business of Baht 12.85 million;
- Other revenue of Baht 5.54 million.

2. Cost of Sales and Services, Selling and Servicing Expenses and Administrative Expenses

The cost of sales and services, the selling and servicing expenses and the administrative expenses of the Company and its subsidiary for the first quarter of the year 2019 was Baht 23.72 million, increasing by Baht 4.22 million or 21.64% when compared to that of Baht 19.50 million in the first quarter of the year 2018.

3. Operating Profit

The operating profit of the Company and its subsidiary for the first quarter of the year 2019 was Baht 3.82 million, increasing by Baht 0.27 million or 7.61% when compared to that of Baht 3.55 million in the first quarter of the year 2018.

#### 4. Net Profit

The operating profit of the Company and its subsidiary for the first quarter of the year 2019 was Baht 3.82 million; this amount included by the exchange gain of Baht 0.50 million, resulted in the record of the net profit of the Company and its subsidiary for the first quarter of the year 2019 of Baht 4.32 million, decreasing by Baht 0.35 million or 7.49% when compared to that of Baht 4.67 million in the first quarter of the year 2018.

Please be informed accordingly.

Sincerely yours,  
Jasmine Telecom Systems Public Company Limited.

/Pleumjai Sinarkorn/  
(Mr. Pleumjai Sinarkorn)  
Chairman of the Board of Directors