



SCC-CSC019/2563

August 13, 2020

Subject: Managing Discussion and Analysis (MD&A) operating results of change more than 20% for the second quarter
To President
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the "Company") financial statement for 6 months the second quarter of 2020 which has been reviewed by the approved auditor, the Company would like to report the Company operating result as of follow;

- Total Revenue for 6 months the second quarter of 2020 and 2019 are as follows;
 - Revenue from construction services were at THB 412.81 million which has increased for THB 285.73 million or at the rate of 224.84% from same period in the previous year due to a great amount of work has increased dramatically this year.
 - Revenue from services were at THB 210.85 million which decreased for THB 81.08 million or at the rate of 27.77% in compare with the same period last year. The reason is that the subsidiary has less amount of work on hand at this period.
- Total Cost for 6 months the second quarter of 2020 and 2019 are as follows;
 - Cost of construction services were at THB 342.47 million which increase for the amount of THB 221.71 million or at the rate of 183.59% in compared with the same period in the previous year as it normally increases in accordance with the revenue of construction services.
 - Cost of services were at THB 176.48 million which decreased at the amount of THB 14.61 million or at the rate of 7.65% in compare with the cost of 2019 in which it normally decreases in accordance with the revenue of services.
- The net profit for the 6 months period for the second quarter of the year 2020 were at THB 4.20 million in compare with the net loss for the 6 months period for the second quarter in the year 2019 were at THB 37.06 million which means the profit has increased at the rate of 111.32% due to an increase in the work on hand enormously this year.

Please be informed accordingly



Best Regards

Sudchinda Sethakulvichai

Director /Company Secretary