



บริษัท ไทยนามพลาสติก จำกัด (มหาชน)
Thai Nam Plastic (Public) Company Limited

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TNPC 032/2018

14th November 2018

Subject: Notification of the Company's Performance in 3rd Quarter of 2018

To: The President
The Stock Exchange of Thailand

On behalf of Thai Nam Plastic Public Company Limited, I would like to notify the performance of the Company's and its subsidiaries for the 3rd quarter period of 2018. In this quarter the Company net profit was 11.65 million baht compared with net profit of 12.95 million baht with the same quarter of the previous year, the result as follows:

1. Decrease in sales revenue effected from decrease in export of the automotive industry product; the sales revenue was 286.43 million baht, decrease by 5.52 per cent or 16.72 million baht compared with the same quarter of the previous year.
2. Increase in cost of goods sold effected from decrease in sales revenue; The cost of goods sold was 215.78 million baht or 75.33 per cent of revenue from sales which is a 3.49 per cent increase compared with the same quarter of the previous year.
3. Decrease in selling and administrative expenses; The selling and administrative expenses was 48.27 million baht, decreased by 15.70 per cent or 8.99 million baht compared with the same quarter of the previous year due to the decrease proportion of sales.
4. Decrease in financial cost; The financial cost was 3.33 million baht, decreased by 0.30 per cent or 0.01 million baht compared with the same quarter of the previous year due to the Company has fully repayment the loan.
5. Decrease in tax expense; The tax expense was 6.77 million baht, decreased by 40.28 per cent or 4.56 million baht compared with the same quarter of the previous year due to the accounting policy with related to deferred income tax.
6. Decrease in other incomes; The other incomes was 2.20 million baht, decreased by 32.52 per cent or 1.06 million baht compared with the same quarter of the previous year.
7. Decrease in loss from exchange rate; The loss from exchange rate was 2.84 million baht decreased by 24.27 per cent or 0.91 million baht compared with the same quarter of the previous year.

Please be informed accordingly.

Sincerely Yours,

(Mrs. Siriphorn Mangkornkarn)
Managing Director

Company Secretary
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บริษัทชั้นนำด้านผลิตภัณฑ์พลาสติกในประเทศไทย